

To: DMCC Board
From: Tom McGreal
June 30, 2016

President's Board Report for Fiscal Year ended June 30, 2016

DMCC has completed another successful year providing programs and services to the senior community in Del Mar. Last year we focused on reaching more seniors with our services and programs and the results are impressive. By growing existing programs and offering new activities DMCC reached people 3,600 times during the year. This was the result of a very active and engaged Board and our many volunteers who dedicated over 2,200 hours supporting DMCC activities.

As a result of a very generous bequest we were able to add our new van, the Foxy Flyer, to the transportation program. With Foxy Flyer we can now offer rides to folks using wheelchairs. This addition allows us to expand beyond the capabilities of the Sprinter's shopping trips, special events services and the Volunteer driver program. We are using these capabilities to reach even more members of the community in the future.

DMCC continues its many programs for the community including computer tutoring, Smart phone training, Senior health forums, Flu Shots, Mah Jong, Bridge, Knit N' Stitch, Travel Club, Book Club, Sage investments, Brain Fitness and the NEST program which prepares seniors for a proper response to disasters. In addition to these ongoing programs there were many special events during the year. DMCC also created the new Sunday Salon program, which brings groups together in community homes for presentations or performance that entertain, inspire and inform the participants with timely topics and shared stories from a number of accomplished Del Mar residents.

The lunch programs continue to be very popular. The Tuesday lunch program serves lunch at the Community Building, the Monday lunch and the Romeo (retired old men eating out) lunch programs supports gatherings at local restaurants. We also expanded our NEST program to provide in-home lunches for NEST participants.

Once again, DMCC demonstrated a strong development capability resulting in another successful Gala, which is the cornerstone of fundraising activities for the year. We were also successful in obtaining several County grants, which helped cover costs and enabled us to expand the outdoor space behind the Community Building. Look for our ribbon cutting ceremony in September 2016 to initiate this new outdoor space. We plan to use it for new programs and activities in the coming year.

During the year, DMCC renegotiated the Housing Contract and the Dial A Ride Contract with the City of Del Mar to improve and extend the programs for two more years.

As we end the year, the DMCC staff is stronger than ever with the hiring of Jo Morgenthal, the new Program Director, and Kim Ramsey, Program Assistant, now working full time. During the year the Board reviewed and improved our insurance coverage, updated the Employee Handbook, approved a new Investment policy and added an external support person to our Treasury / Financial capabilities. As a result, DMCC is well poised for increased programs and services going forward.

Of course, DMCC owes its success to the skills and commitment of the Board members, the loyal and outstanding volunteers, the support of the City of Del Mar and San Diego County and the many community members whose generosity make everything possible with their continued financial support.

On a more personal note, I very much enjoyed working with you as the 2015-2016 DMCC President.

Finally, please join me in welcoming Felise Levine as the new President of DMCC effective July 1, 2016.

Regards, Tom McGreal